

**Buckeye Hills-Hocking Valley Regional Development District  
Un-funded Projects**

**ECONOMIC DEVELOPMENT**

County	Project Sponsor/ Project Name	Project Purpose	Total Cost	Local/Other Match Committed	Funding Needed	Project Outcomes	Proposed Start Date	Permanent Jobs Created/Retained	Leveraged Private Investment	Construction Jobs Created
ALL 29	All Inclusive Broadband: Southern Ohio Health Care Network Fiber-Optic backbone and Wireless Coverage of the Rural Expanse (Phase 1 and 2)	Expanded scope from 16 to 32 counties, providing fiber optic rings to support real-time health care innovations covering 16,000 square miles of territory; add fiber feeds to existing tower structure; fixed wireless broadband connections to homes & businesses; high speed wireless to larger businesses by adding secondary and tertiary towers to phase 1 network	\$107,455,619	\$52,711,753	\$54,743,860	installation of fiber optic ring covering 16,000 square miles that will serve a population of 1.7 million people; stimulate growth of WISPs; support agricultural business; encourage small business development and expansion; draw telecommuters seeking rural lifestyle; support tourism	04/01/09	1725	\$36,711,759	40
Meigs	Meigs County Industrial Park Project	Creation of an energy-based super industrial park that would serve business needs for the next 30 years	\$6,000,000	\$0	\$6,000,000	potential creation of 500 jobs	07/01/09	500	\$9,000,000	20
ALL 29	All Inclusive Broadband: Telemedicine Initiative	Deliver telemedicine using broadband tools to 32 county region	\$41,700,543	\$18,171,771	\$23,528,772	Improved medical access to 60 medical clinics, 18 hospitals, and 3 regional medical centers	08/01/09	380	\$18,171,771	10
Washington	Washington County Commissioners/ County Road 6/174 Roadway Improvements	Intersection and roadway improvements to facilitate industrial expansion	\$325,000	\$80,000	\$245,000	350 jobs created; 1 new business established	03/01/09	350	\$56,000,000	10
Morgan	Village of McConnelsville/ SR 209 Green Development Project	New SR 209 in Morgan County is adjacent to 600 acres purchased from AEP. Acreage to be improved with minimum intrusion and open-end to light manufacturing, office complex and ITA communication.	\$2,000,000	\$0	\$2,000,000	Installation of 4,000LF of 8" Sanitary Sewer and Water Line Roadway Improvements 350 Jobs Created 10 New Business moving to Morgan County	06/30/09	350	\$3,000,000	10
ALL 29	All Inclusive Broadband: World Class Connectivity for Industrial Parks	Establish Community Points of Presence (C POPs); establish Regional Network Access Points (RNAPs); offer region-wide multiple RNAPs for diversity and regional distribution	\$20,860,500	\$0	\$20,860,500	provide broadband service to 30 area industrial parks in 29 counties; establish 6 RNAPs	08/01/09	230	\$0	20
Athens	ACENet Athens Business Incubator	Expansion of food manufacturing facility and storage area to bridge the gap for a co-packing facility building ath their current facility (a 3 building campus employing 600 people at 200 businesses).	\$860,950	\$0	\$860,950	retention of 600 jobs; expansion of 200 businesses with total sales of \$25 million annually	04/01/09	600	\$1,000,000	20
Washington	Marietta Memorial Hospital/ Information Technology Migration Plan MMH & Selby General Collaboration	To provide a community wide information organization of health records of the residents of southeastern Ohio. The project will affiliate the two different technologies systems at MMH and Selby to provide major efficiency and ultimately result in better care for the patients.	\$530,000	\$280,000	\$250,000	220 retained FTE jobs 20 employees trained	06/01/09	220	\$795,000	0
Meigs	Racine/Gatling Coal Road Enhancement Project	Widening of CR 124 in Racine to allow truck traffic associated with Gatling Coal to flow freely and safely to the project site and around a school zone	\$500,000	\$0	\$500,000	200 jobs retained	05/01/09	200	\$750,000	10
Athens	ACENet Nelsonville Business Center/Incubator	Rehabilitation, dock improvements, expansion of electric service, and purchase of land for parking to improve an existing facility to accommodate a new client employing 30 people.	\$2,360,000	\$0	\$2,360,000	30 jobs created; 115 employees retained from 6 businesses	04/01/09	145	\$1,500,000	30
Meigs	Pomeroy Water and Sewer Line Project for Gatlin Housing	Install running water and sewer lines from the terminus of the existing Pomeroy water and sewer lines to the housing area that is partially within Pomeroy municipal limits and a portion that abuts the municipal limits.	\$2,270,100	\$0	\$2,270,100	14,500 LF of 8 inch sewer line installed 10,900 LF of 6 inch water line installed construction of 100 homes 100 jobs created	03/01/09	100	\$1,000,000	10
Noble	Noble County Historical Society/ Noble Hills Artisans On-line Store	This project is to enable artisans in our local areas to market their products to the world.	\$55,000	\$15,000	\$40,000	45 jobs/businesses retained in 7 counties; 25 jobs/businesses created	03/01/09	70	\$150,000	0
Meigs	Meigs County Commissioners/ Emergency Room (preliminary costs)	Bring emergency services to Meigs County	\$5,000,000	\$1,500,000	\$3,500,000	40 Jobs Created	07/01/09	40	\$2,250,000	30
Morgan	Muskingum Valley Health Center New Construction	To have adequate building space to address healthcare needs in Morgan County. Ore specifically, it would create more jobs, offer more programs, and see more clients.	\$2,000,000	\$0	\$2,000,000	20 jobs created; 12-15 retained jobs; increase in clients seen at clinic; increase in programs offered at clinic	08/01/09	35	\$0	0

ECONOMIC DEVELOPMENT										
County	Project Sponsor/ Project Name	Project Purpose	Total Cost	Local/Other Match Committed	Funding Needed	Project Outcomes	Proposed Start Date	Permanent Jobs Created/Retained	Leveraged Private Investment	Construction Jobs Created
Meigs	Pomeroy Flood Road Relocation/Retail Enhancement Project	Relocation /improvement of the Pomeroy flood road which will facilitate a new retail project with 30 jobs created	\$300,000	\$0	\$300,000	30 jobs created	04/01/09	30	\$450,000	10
Athens	Athens High School - The Plains Bike Path Spur	Construction of a bike path spur from the Hock-Hocking Bike Way to connect with Athens High School and The Plains, Ohio	\$340,000	\$140,000	\$200,000	construction of 3400 feet of bike path improved access to businesses in The Plains and Athens High School improved access to Adena Indian Mounds; creation of 10 new jobs	03/01/09	10	\$0	10
Washington	Hippodrome/Colony Historical Theatre Association/ Colony Theatre Restoration	Restoration of the historic Hippodrome/Colony Theatre in Downtown Marietta, resulting in a 20,000SF, 1,000 seat theatre with fully modernized rigging, sound, light, projection, and conference capacity that will provide year around entertainment and meeting space for a 10- 12 county region.	\$6,000,000	\$5,000,000	\$1,000,000	7 staff jobs created 90 temporary construction jobs created 2 jobs retained A home for the River Cities Symphony An enormous catalyst project for other restaurants, shops and businesses	02/01/09	9	\$7,000,000	90
Washington	Armory Square Renovation	Conversion of the National Guard Armory into a multi-use, multi-modal activity center.	\$2,500,000	\$2,000,000	\$500,000	2 new business created 6 FTE jobs created 1 visitors center opened 1 building rehabilitated 20% increase in registered visitors	07/01/09	6	\$3,750,000	10
Monroe	Monroe County Commissioners/ SR 800 Access Road Planning	Feasibility Study/Planning Project to improve access to the Monroe Industrial Park and perhaps tie in with airport	\$300,000	\$50,000	\$250,000	1 Feasibility Study completed to improve access to Industrial Park	01/01/09	0	\$500,000	5
Washington	Washington State Community College/ Distance Learning	To provide an opportunity for WSCC to develop a regional training center that accommodates distance learning as well as traditional Health Science coursework.	\$177,710	\$88,855	\$88,855	100 participants in training program 2 employers using program Improved access to skilled, trained workforce	06/01/09	0	\$300,000	0
Morgan	Village of McConnelsville/ SR 60 North Development Project	SR 60 in Morgan County is home to some of the highest paying jobs in Morgan County. Some of the existing businesses are in danger of relocating or stifling expansion of water and sewer are not made available to the area. Additionally, new businesses will not be able to locate to this area without adequate infrastructure.	\$2,000,000	\$0	\$2,000,000	Installation of 11,000LF of 10" Sanitary Sewer and Water Line Installation of 2 lift stations Serve existing businesses	06/30/09		\$3,000,000	10
<b>ECONOMIC DEVELOPMENT SUBTOTAL</b>			<b>\$203,535,422</b>	<b>\$80,037,379</b>	<b>\$123,498,037</b>			<b>5000</b>	<b>\$145,328,530</b>	<b>345</b>

WATER & SEWER										
County	Project Sponsor/ Project Name	Project Purpose	Total Cost	Local/Other Match Committed	Funding Needed	Project Outcomes	Proposed Start Date	Permanent Jobs Created/Retained	Leveraged Private Investment	Construction Jobs Created
Perry	Village of Roseville/ Wastewater Pump Station Rehab	Rehabilitation and replacement of pump station which will eliminate sewage overflow problems	\$1,445,600	\$650,000	\$795,600	7 pumps and control panels replaced 7 pump building structures built elimination of sewage overflows Retention of 110 jobs	06/01/09	110	\$0	5
Monroe	Ohio & Lee Water & Sewer Authority Wastewater Colleciton and treatment	Serve 3 communities with collection systems and treatment in a green manner	\$19,900,000	\$2,160,000	\$17,740,000	3 collection systems built; 2 treatment systems built; all completed following LEEDS program	08/01/09	0	\$2,160,000	30
Athens	Village of Coolville Wastewater Improvements	34,316 LF sewer line installed	\$4,235,738	\$3,621,000	\$614,738	34, 316 LF sewer line installed	06/01/09	0	\$0	20
Belmont	Belmont County Mount Victory Waterline	installation of 37,120 LF of waterline	\$1,830,022	\$1,230,022	\$600,000	37,120 LF waterline installed	06/01/09	0	\$0	20
Muskingum	Muskingum County west Pike Sanitary Sewer Project	30,912 LF sewer line installed	\$498,703	\$0	\$498,703	30,912 LF sewer line installed	07/01/09	0	\$0	20
Athens	Glouster Village/ Phase IV-A Waterline Improvements	2,500 LF of 8" water main installed; 2 - 8"X8" Tapping Sleeve and Valve; 11 - 8" Gate Valves; 6 - Fire Hydrants with Watch Valves; 9 - 3/4" Short Service; 11 - 3/4" Long Service	\$222,362	\$24,460	\$197,902	32 Households Served	08/01/09	0	\$0	15
Meigs	Tuppers Plains - Chester Water District/ Phase VII Waterline Extension	Installation of 26,100LF of waterline to provide safe, potable water to 60 residents.	\$426,000	\$176,000	\$250,000	38,000 LF of waterline installed 80 Households Served	01/01/09	0	\$0	15
Muskingum	Muskingum County/Oide Falls Road Area Sanitary Sewer Project	24,543 LF of sewer line installed	\$2,207,054	\$85,000	\$2,122,054	24,543 LF sewer line installed	07/01/09	0	\$0	15
Athens	City of Athens/ Cable Lane Sanitary Improvements Phase 1 and 2	Improvements to sanitary sewer system to replace existing faulty lines.	\$1,542,000	\$0	\$1,542,000	48 Households Served	07/01/09	0	\$0	10
Athens	City of Athens/ Storm and Sanitary Sewer Improvements	Improvements to storm tunnels and sanitary sewer system in various areas in and around Court Street and Washington Street	\$492,000	\$0	\$492,000	322 Households Served	07/01/09	0	\$0	10
Athens	City of Nelsonville/ Vocational School Pump Station and Sewer Replacement	Removal of 1 older sanitary sewer lift station and replace with 1 that has increased capacity and lower maintenance costs. This will affect the major employer in the area (Hocking College), and the only Hotel in the area (The Inn at Hocking College), the vocational high school with an enrollment of over 200 students, as well as over 75 homes in the area.	\$231,900	\$115,950	\$115,950	75 Households Served	05/15/09	0	\$0	10
Hocking	State Route 93 North Sewer Line Extension in Logan	Newly-annexed area containing 176 acres and thirty separate property owners that currently have city water. This project will serve this area with sanitary sewer service. There is currently 110 employees at General Electric plant and a new industry, S & G Manufacturing, that has promised 100 new jobs with the sewer extension.	\$499,749	\$374,847	\$124,875	3030 LF sanitary sewer line installed	03/01/09	0	\$0	10
Meigs	Village of Racine/ Waterline Replacement	Replace existing failing water lines on 6 village streets with approximately 7,000LF of 6" and 8" water line	\$695,500	\$0	\$695,500	9860 LF of water line installed 95 Households Served	06/01/09	0	\$0	10

WATER & SEWER continued

County	Project Sponsor/ Project Name	Project Purpose	Total Cost	Local/Other Match Committed	Funding Needed	Project Outcomes	Proposed Start Date	Permanent Jobs Created/Retained	Leveraged Private Investment	Construction Jobs Created
Monroe	Village of Woodfield/ Water Line Replacement and Extension	Replacement of one of the village's main trunk waterlines installed in 1902. Loop existing waterlines as per EPA recommendations for removal of Trichloroethanes and increase water volume. Replacement of 48 open and close valves within the system that are malfunctioning.	\$229,139	\$22,914	\$206,225	1,296 Households Served 19 Businesses Retained	07/01/09	0	\$0	10
Morgan	Village of McConnelsville Sanitary Sewer Separation Project	Federally mandated separation of storm water from combined sanitary sewer system. Installation of 36" and 48" storm sewer, manholes and appurtenances. The EPA agreed Long Term Control Plan number is 06-282 and is mandated to be completed by December 31, 2011.	\$3,500,000	\$0	\$3,500,000	805 Households Served 1,735 Residents Served	06/30/09	0	\$0	10
Perry	Village of Corning/ Wastewater Collection and Treatment ***Currently Under Construction***	Installation of sewer line to service the Village of Corning In Perry County. This project is currently under construction and additional contingency funds are needed to ensure project completion without the need for additional loan funds to be added to the project.	\$7,013,443	\$6,513,443	\$500,000	313 Households Served	12/01/08	0	\$0	10
Muskingum	Coopermill Road and Walnut Drive Sewer Project - Springfield Township	Install 7870 lf of gravity sewer lines	\$2,100,000	\$0	\$2,100,000	92 homes	07/01/09	0	\$0	7
Muskingum	Dunzweiler Drive Sewer project - Falls Township	Install 8140 lf of gravity sewer lines - will charge conection fees to help offset costs	\$1,120,000	\$0	\$1,120,000	57 homes	06/01/09	0	\$0	7
Muskingum	Sonora Sewer Project - Perry Township	Install 5173 lf of gravity sewer lines	\$1,000,000	\$431,500	\$568,500	56 homes	04/01/09	0	\$0	7
Athens	City of Athens - Citywide Paving	Annual street paving and maintenance contract for city streets - managed via ODOT PCR system	\$300,000	\$30,000	\$270,000	New pavement in select areas throughout entire City of Athens	05/01/09	0	\$0	7
Athens	City of Athens - Salt Bin Construction	Replace city street department salt storage building, create loading facility and remediate surrounding salt-contaminated soil	\$250,000	\$30,000	\$220,000	Replacement of 45 year old facility to increase storage capacity by 400%, removal or capture of salt in ground currently threatening city water supply.	07/01/09	0	\$0	7
Morgan/ Washington	Tri-County Rural Water and Sewer District/ Lightner Ridge/Ellis Road Waterline Extension	Tri-county Water is located in Washington County. This project serves residents of Morgan County. Extension of waterline along 13 different roads.	\$665,500	\$133,100	\$532,400	34 Households Served 84 Residents Served	08/01/09	0	\$0	7
Muskingum	Dresden Village/Trinway Waterline	Installation of 14,883 LF of waterline	\$1,189,975	\$439,975	\$750,000	14,883 LF of waterline installed	07/01/09	0	\$0	7
Perry	Burr Oak Regional Water District/ Tank 2 Replacement Project	Replacement of a 680,000 gallon ground storage tank, site work, site piping and electrical and instrumentation work	\$714,000	\$78,540	\$635,460	100 Households Served 280 Residents Served	10/30/09	0	\$0	7
Perry	Corning Village Storm Sewer Improvements	5600 LF storm sewer installed, 8 manholes, 260 LF waterline replacement, 1,250 SY pavement replaced	\$599,640	\$0	\$599,640	5600 LF storm sewer installed, 8 manholes, 260 LF waterline replacement, 1,250 SY pavement replaced	07/01/09	0	\$0	7

WATER & SEWER continued

County	Project Sponsor/ Project Name	Project Purpose	Total Cost	Local/Other Match Committed	Funding Needed	Project Outcomes	Proposed Start Date	Permanent Jobs Created/Retained	Leveraged Private Investment	Construction Jobs Created
Perry	Village of Crooksville/ Burr Oak Regional Water District Interconnect Project	Installation of 12" and 8" waterline, a booster station, and a storage tank to connect the Village of Crooksville's existing water system with the Burr Oak Regional Water District in order to meet EPA recommendations for violation of the disinfection byproducts rule that is set for surface water treatment	\$2,595,000	\$1,367,962	\$1,227,038	2,483 Residents Served	03/01/09	0	\$0	7
Athens	City of Athens - Grosvenor Slip Repair	Repair slow moving slip on Grosvenor St. that has potential to destroy road, utilities, and several houses	\$400,000	\$36,000	\$364,000	75 Households served by roads and utilities	03/01/09	0	\$0	5
Athens	City of Athens - West Union Sidewalk Replacement	Install/Replace 2600' sidewalk from fairgrounds to W. Union Bridge	\$60,000	\$0	\$60,000	Brings arterial street to full ADA compliance serves 50 low-income households	04/01/09	0	\$0	5
Athens	City of Athens - Bikepath Extension over Rail Bridge	Extend spur of Hocking Adena Bikeway across city-owned former rail bridge over Hocking River in western Athens	\$253,000	\$25,300	\$227,700	Connects 800 acres of newly-annexed property in NW Athens, including all homes and business in University Estates Planned Unit Development to this important transportation resource	07/01/09	0	\$0	5
Athens	City of Athens - Lancaster St. Paving and Sidewalk Rehabilitation	Pave 1500' of 3-lane roadway and replace sidewalks on both sides	\$250,000	\$25,000	\$225,000	Improves critical fire department main response route to 90% of city. Directly serves and provides fully-compliant ADA access to 50 households.	07/01/09	0	\$0	5
Athens	City of Athens - Carriage Hill Bridge Replacement	Replace 2-lane bridge over Coates Run (currently structurally deficient on ODOT scale)	\$220,000	\$22,000	\$198,000	Replaces badly-deteriorated bridge on Carriage Hill Dr. which is the SOLE access point for 500 residents of the Carriage Hill Apartments (normal traffic AND police/fire)	08/01/09	0	\$0	5
Meigs	Syracuse Racine Regional Sewer District/ WWTP & Pump Station	Replacement and/or improvement of various items at WWTP and Pump Station (example: sewage grinder & splitter box, return sludge pump controls, waste sludge pump controls, sludge meter, repair oxidation ditch, clarifier, construct belt filter press building and purchase belt filter press, cover drying beds, etc.)	\$3,132,500	\$10,000	\$3,122,500	Will serve the entire system	06/01/09	0	\$0	5
Meigs	Village of Syracuse/ 2009 Water System Improvements	Replacement of deteriorated water lines in the Village and creation of several line loops which will increase water pressure for residents and provide better fire protection.	\$200,000	\$20,000	\$180,000	350 Households Served 1,000 Residents Served	04/01/09	0	\$0	5
Monroe	Switzerland of Ohio Water District/ Grizzle-Moore Ridge Waterline Extension	Waterline extension on Grizzle Ridge and Moore Ridge for potential customers who have very limited water supply during dry months.	\$500,000	\$0	\$500,000	27 Households Served	05/01/09	0	\$0	5
Monroe	Village of Woodfield/ Storm Water/Sewer Separation	Separation of storm water and sanitary sewer within the Village of Woodfield as mandated by the Ohio EPA.	\$500,000	\$50,000	\$450,000	1,189 Households Served	07/01/09	0	\$0	5
Morgan	Village of McConnelville/ Wastewater Treatment/Water Distribution Improvements Project	Replacement of failing equipment at the existing wastewater treatment plant, pump station and water line to meet existing and future flows. Replacement of return sludge pumps at the wastewater treatment plant and grit pumps and basin replacement at the lift station would provide required treatment. Installation of generator would allow raw sewage to continue treatment during power outages and eliminate raw sewage from entering Muskingum River. Replacement of hydrants would insure adequate fire protection of residents (existing protection is on a 4" water line).	\$350,000	\$0	\$350,000	805 Households Served 1,735 Residents Served	06/30/09	0	\$0	5

WATER & SEWER continued

County	Project Sponsor/ Project Name	Project Purpose	Total Cost	Local/Other Match Committed	Funding Needed	Project Outcomes	Proposed Start Date	Permanent Jobs Created/Retained	Leveraged Private Investment	Construction Jobs Created
Noble	Caldwell Village/ Combined Sewer Separation Project	2,714 LF of PVC Sanitary Sewer, 484 LF of Conduit, 22 Wye Fitting, 6 Sanitary Manholes, 5 Storm Manholes	\$475,300	\$225,300	\$250,000	837 Users Served	07/01/09	0	\$0	5
Perry	Perry County Commissioners/ Northern Perry County Wastewater Thornport-Thornville Wastewater Improvements	Provision of sewer service to areas within Thorn Township as mandated by the EPA.	\$1,169,800	\$919,800	\$250,000	630 Households Served	02/15/09	0	\$0	5
Perry	Village of Shawnee/ Water System Improvements	Will enable the Village to supply the area with quality water.	\$1,187,630	\$0	\$1,187,630	14,000 LF of waterline replaced 60 Households Served	06/01/09	0	\$0	5
Washington	Matamoras Village/ Raw Water Main Replacement	3,225 LF water main installed, 7 gate valves, 1 tapping sleeve and valve, 1 flush hydrant assembly	\$277,000	\$0	\$277,000	357 Households Served	09/15/09	0	\$0	5
Washington	Grandview Township Culvert Replacement	1,048 FL culvert replaced	\$88,631	\$23,044	\$65,587	1,048 FL culvert replaced	06/01/09	0	\$0	5
Washington	Tri-County Rural Water and Sewer District/ Lowell Waterline Extension	Waterline extension to the North and West of the town of Lowell to tie into an existing Tri-County 10" line	\$949,700	\$474,850	\$474,850	114 Households Served 280 Residents Served	06/30/09	0	\$0	5
Athens	Albany Village/ 2008 Capital Improvement Project (water meters)	Installation of new water meters and installation of tertiary filters to address OEPA recommendations.	\$363,675	\$0	\$363,675	Will serve the entire system	08/01/09	0	\$0	3
Meigs	Pomeroy Village/ Water meter replacement	1000 water meters installed, 1 data collector, software, 50 meter setting components	\$371,400	\$83,300	\$288,100	1000 Households Served	01/31/09	0	\$0	3
Meigs	Tuppers Plains Regional Sewer District/ Erosion Problems-Overflow Elevation of Lagoon #1	To place large stones, nutrients, seed, and re-grade slopes at lagoon #1.	\$63,000	\$0	\$63,000	Repair erosion damage	06/01/09	0	\$0	3
Monroe	Village of Woodsfield/ Meter Installation/Replacement	Installation of new meters throughout the Village to provide a more accurate reading for billing purposes.	\$431,600	\$43,160	\$388,440	1,296 Households Served	04/01/09	0	\$0	3
Perry	Village of Thornville/ H-I Removal Project Phase 1	Installation of 1,800LF storm sewer, 15 catch basins, 1,000VF manhole rehabilitation	\$510,000	\$82,000	\$428,000	Installation of 1,800LF storm sewer, 15 catch basins, 1,000VF manhole rehabilitation	08/01/09	0	\$0	5
Meigs	Village of Middleport Wastewater treatment Plant Equipment	Purchase of 2 pieces of equipment to improve treatment at lagoons	\$181,402	\$0	\$181,402	2525 people served	07/01/09	0	\$0	0
<b>WATER AND SEWER SUBTOTAL</b>			<b>\$67,437,963</b>	<b>\$19,524,467</b>	<b>\$47,913,469</b>			<b>110</b>	<b>\$2,160,000</b>	<b>387</b>

HEALTH CARE AND HUMAN SERVICES										
County	Project Sponsor/ Project Name	Project Purpose	Total Cost	Local/Other Match Committed	Funding Needed	Project Outcomes	Proposed Start Date	Permanent Jobs Created/Retained	Leveraged Private Investment	Construction Jobs Created
Monroe	Switzerland of Ohio Local Schools New Schools Project	Build 4 new elementary/middle schools; one new high school; one new elementary/middle/high school; renovate River Local High School	\$86,000,000	\$55,040,000	\$30,960,000	creation of 1032 construction jobs; creation of 344 community jobs; construction of 6 new schools; renovation of 1 school	06/01/09	344	\$0	1032
Multi	Appalachian Nutrition Network/ The Ohio Appalachian Sustainable Agriculture Project	To improve the quality of food being served to children through USDA Child Nutrition Programs throughout Appalachian Ohio. Also to provide a major boost to small family farms located in the four targeted counties.	\$362,000	\$112,000	\$250,000	Increase agricultural employees in 4 counties by 51.5 8 PTE workers moved to FTE in 1 school district 40 new Summer Food Service Sites added	03/01/09	59	\$0	0
Monroe	River High School Renovation and Energy Conservation/Switzerland of Ohio Local School District	Renovation to existing high school to bring the school up to date standards. Includes renovation to electrical, mechanical, plumbing, computer systems, doors and windows, roofing, security systems, and handicap access	\$9,800,000	\$0	\$9,800,000	retain 30 jobs by keeping this school open, rather than consolidating schools	05/06/09	30	\$0	10
Athens	Athens Child Care Facility	Develop a 501 c 3 child care facility in an existing 7500 square foot building, serving 100 children ages infant to before/after school programming. Partnerships established with Ohio University, Corporation for Appalachian Development, Athens Chamber.	\$1,250,000	\$0	\$1,250,000	10 jobs created; educational opportunities for OU students	04/01/09	10	\$100,000	10
Washington	Washington County Family & Children First Council/ Teen Career Awareness Initiative	Support the hiring of a County Career Coordinator to link students and businesses in job exposure opportunities.	\$64,500	\$32,250	\$32,250	1 new job created Servicing all 7 - 12 grade students in Washington County and Career Center	01/01/09	1	\$0	0
Washington	City of Marietta - City-Wide Energy Conservation Project	Two-phased project to include: design and construction of Energy Conservation Measures defined in Energy Audit totaling \$820,000, funded by ODD Energy Loan Fund. Phase 2 is design and construction of the Energy Conservation Measures defined in the Energy Audit totaling \$5,180,000	\$6,000,000	\$820,000	\$5,180,000	conformaiton to Ohio HB300; upgrade all city buildings as much as possible to green status, including LEED certification	04/01/09	0	\$0	23
Washington	Washington State Community College Health Sciences Building	construction of 56,536 sq ft building housing nine health science programs, lecture/laboratory facilities, and health science-related general course classrooms, providing trained individuals in the health field for local employment	\$14,500,000	\$800,000	\$13,700,000	provide health care training to 760 - 780 students, a 4% to 5% increase	08/01/09	0	\$0	10
Meigs	Meigs County Council on Aging/ Wellness Center Expansion	To expand wellness opportunities for area residents throughout Meigs County.	\$126,294	\$25,258	\$101,036	Increase wellness program attendance by 30% (to 9155); increase health program attendance by 2112 persons	06/01/09	0	\$0	3
Monroe	Monroe County Board of Mental Retardation and Developmental Disabilities/ Adult Services Renovation	To increase capacity and handicapped accessibility needs for adults with disabilities served/employed by the county sheltered workshop. Existing restrooms will be renovated by adding additional showers that provide greater handicapped accessibility; and a handicapped accessible classroom will be constructed to meet the needs of vocational training and habilitation.	\$300,000	\$60,000	\$240,000	100 citizens with disabilities will receive improved vocational/rehab services Provide service to an additional 25 clients	06/01/09	0	\$0	3
Athens, Hocking, Meigs, Monroe, Morgan, Noble, Perry, Washington	Area Agency on Aging 8 Workforce Development (COALA) Program	COALA is a program offering low-cost training and job placement in the home health care field. Training allows applicants to experience real-world care giving situations that may be encountered in the home.	\$552,000	\$0	\$552,000	supply workforce with 240 trained home health care workers over two years	06/01/09	0	\$0	0
<b>HEALTH CARE AND HUMAN SERVICES SUBTOTAL</b>			<b>\$118,954,794</b>	<b>\$56,889,508</b>	<b>\$62,065,286</b>			<b>444</b>	<b>\$100,000</b>	<b>1091</b>

ROADWAY IMPROVEMENTS										
County	Project Sponsor/ Project Name	Project Purpose	Total Cost	Local/Other Match Committed	Funding Needed	Project Outcomes	Proposed Start Date	Permanent Jobs Created/Retained	Leveraged Private Investment	Construction Jobs Created
Athens	Athens County/Countywide Paving & Culvert program	joint project to pave 2.82 miles of road, replace 31 culverts	\$514,619	\$133,800	\$380,819	2.82 miles of road paved; 31 culverts replaced	06/01/09	0	\$0	10
Noble	Noble County Road 5A Paving Project	20,770 LF of road repaving	\$435,520	\$113,235	\$322,285	20,770 LF of road repaving	07/01/09	0	\$0	10
Meigs	Racine Village/Racine Street Resurfacing Project	repave 2.008 miles of street	\$240,264	\$0	\$240,264	2.008 miles of street repaved	07/01/09	0	\$0	7
Monroe	Monroe County Bridge Replacement CR 16	replacement of one bridge	\$278,961	\$70,000	\$208,961	1 bridge replaced	07/01/09	0	\$0	7
Monroe	Sunbury Township Paving	pave 3,959 LF of road	\$174,000	\$2,984	\$171,016	3,959 LF road paving	07/01/09	0	\$0	7
Noble	Noble County Road 4 Paving Project	8,217 LF of road repaving	\$189,425	\$49,250	\$140,175	8,217 LF of road repaving	07/01/09	0	\$0	7
Noble	Noble County Road 21 Bridge Replacement	1 bridge replacement	\$292,676	\$76,096	\$216,580	1 bridge replacement	07/01/09	0	\$0	7
Perry	Perry County Bridge Replacement	1 bridge replacement	\$348,000	\$90,480	\$257,520	1 bridge replacement	07/01/09	0	\$0	7
Monroe	Ohio Township/Boston Hill Resurfacing	resurface 1,950 feet of road	\$60,338	\$12,671	\$47,667	resurface 1,950 feet of road	07/01/09	0	\$0	5
Monroe	Lee Township Road and Slip Repairs	11 road/slip repairs	\$178,248	\$0	\$178,248	11 road/slip repairs	07/01/09	0	\$0	5
Washington	City of Marietta Gilman Avenue resurfacing Project	3,875 LF road resurfacing	\$863,139	\$224,416	\$638,723	3,875 LF road resurfacing	07/01/09	0	\$0	5
Washington	City of Belpre/Beverly/Macksburg Cooperative Paving Project	8,280 feet of road paving	\$284,315	\$73,922	\$210,393	8,280 feet of road paving	07/01/09	0	\$0	5
Belmont	Belmont County Slip Repair Project	repair 450 feet of slip repair	\$527,065	\$57,977	\$469,088	450 feet of slip repair	06/01/09	0	\$0	3
Perry	Village of Old Straitsville Roadway Resurfacing Project	resurfacing of Van Heyde, Front, and Davis Streets	\$252,600	\$27,786	\$224,814	1,875 LF full reconstruction and 1,305 LF of overlay	07/01/09	0	\$0	3
Monroe	Lee Township Paving	purchase of 2,249 tons of asphalt for paving	\$255,475	\$12,775	\$242,700	purchase of 2,249 tons of asphalt	07/01/09	0	\$0	0
								0	\$0	0
<b>ROADWAY IMPROVEMENTS SUBTOTAL</b>			<b>\$4,894,645</b>	<b>\$945,392</b>	<b>\$3,949,253</b>			<b>0</b>	<b>\$0</b>	<b>88</b>

	Total Cost	Local/Other Match Committed	Funding Needed
<b>TOTAL ALL PROJECTS</b> Economic Development, Water & Sewer, Health Care & Human Services, Roadway Improvements	<b>\$394,822,824</b>	<b>\$157,396,746</b>	<b>\$237,426,045</b>